

Total State Agency Cost Estimates

Cost Share Estimates

Est. Federal Share 449,225,313.03

Est. State/Local Share 149,741,771.01

Total Cost 598,967,084.04

State Agency Information

Department	Personnel Services	Travel	Operating Services	Supplies	Professional Services	Other Charges	Acquisitions	Repairs	Equipment Usage	Other	Totals	Loss of Revenue
LA - Attorney General											-	
LA - Board of Regents	298,499.37	50,773.84	487,643.69	1,294,968.12	24,470.50	17,644.89	1,631,637.70		124,158.00		3,929,796.11	25,642,998.56
LA - Board of Tax Appeals											-	
LA - Civil Service	114,432.74										114,432.74	
LA - Department of Agriculture and Forestry				1,411.21					88,690.68	2,884.29	92,986.18	53,166.40
LA - Department of Children and Family Services	498,265.49	1,036.60	472,497.09	89,975.33							1,061,774.51	
LA - Department of Social Services											-	
LA - Department of Corrections	204,062.19		3,165.32	2,797,192.79							3,004,420.30	21,740.32
LA - Lt. Governor / Dept of Culture Recreation and Tourism	18,945.81		8,421.30	22,607.93		1,624.00	1,500.00	46,540.00			99,639.04	5,730,131.00
LA - Department of Economic Development											-	
LA - Department of Education	871,286.00	5,000.00	11,178.83	5,000.00	1,680,996.00						2,573,460.83	
LA - Department of Environmental Quality	19,743.40			597.50							20,340.90	
LA - Department of Health and Hospitals	3,801,830.00	6,799.00	2,653,125.00	1,938,368.00	532,791.00	10,926,106.00	628,514.00		94,717.00	39,438.00	20,621,688.00	228,377.00
LA - Department of Insurance											-	
LA - Department of Natural Resources	4,681.84										4,681.84	
LA - Department of Public Safety	338,089.84	522.00		42,971.77		2,180.57			344,799.04	990.00	729,553.22	6,028,455.28
LA - Department of Revenue				3,260.15	104,000.00						107,260.15	
LA - Department of Transportation and Development											-	
LA - Department of Veterans Affairs	18,325.78			99,819.01			27,867.60				146,012.39	
LA - Department of Wildlife and Fisheries											-	
LA - Division of Administration	1,046,354.60			165,219.12	48,865.50	286,669.28	2,220,813.75				3,767,922.25	
LA - DOA Office of Telecommunication											-	
LA - Governors Office of Coastal Protection and Restoration	78,870.00										78,870.00	
LA - Office of Elderly Affairs											-	
LA - GOHSEP	50,000.00			559,857,705.14							559,907,705.14	
LA - Office of Juvenile Justice	126,354.35			20,272.77							146,627.12	
LA - Legislative Auditor											-	
LA - Office of the Governor	190,556.66			1,978.92							192,535.58	
LA - Public Service Commission					5,000.00						5,000.00	
LA - Secretary of State				13,862.41		167,000.00					180,862.41	
LA - State Military Department	1,352,615.00	223,795.00	407,723.00	87,395.00					108,243.00		2,179,771.00	
LA - State Treasurers Office			1,151.77	592.56							1,744.33	
LA - Workforce Commission											-	
Total	9,032,913.07	287,926.44	4,044,906.00	\$ 566,443,197.73	2,396,123.00	11,401,224.74	4,510,333.05	46,540.00	760,607.72	43,312.29	598,967,084.04	37,704,868.56
Percent of Total Cost Estimates	1.51%	0.05%	0.68%	94.57%	0.40%	1.90%	0.75%	0.01%	0.13%	0.01%		